

Empower Place - JASC

November 2022

Empower Place – our aims/ benefits and governance

Empower Place programme board established with OPCC Chief Executive and Director of Enabling Services as co-chairs.

Prioritised activities discussed under the 5 key aims of the programme, as derived from our “fit for the future strategy”:

1. **Estate and location planning**: To update the estate in line with policing requirements post transition out of the alliance and into the future
2. **Agile working**: To maximise utilisation of our freehold estate by embracing new technologies and supporting agile working
3. **Maintenance and modernisation**: To improve working conditions and the appearance of the estate, with a particular focus on safety and wellbeing, in line with staff and public expectations
4. **Sustainability**: To adapt our estate in order to ensure we are fit for a sustainable future
5. **Security**: To align our physical security provisions to modern information assurance requirements and physical threat profiles

1. Estate and location planning

1.1 Custody Assessments and outcomes implementation

1.2 Empower People Moves (multiple sites)

1.3 Leek Wootton site plan development and implementation

1.4 Training School establishment in LW 60s block

1.5 Space Planning assessments and Implementation

1.6 Vetting Uplift Estates Requirement in Stratford Courts

1.7 Road safety unit uplift requirements in Rugby Courts

1.8 Central Logistics Hub and local storage establishment

1.9 Void building renovation/ destruction

2. Agile working

2.1 Telematics (providing fleet utilisation insight)

2.2 Formalising Agile Working policies and processes in light of new technological capabilities

2.3 Increase Visibility of SNT through co-location with fire service across Warwickshire, as well as agile working in the community

2.4 Space Allocation System (intelligent desk, meeting room and parking space booking technology, that provides utilisation insight)

2.5 Smart Lockers

3. Maintenance and modernisation

3.1 Maintenance Services review and consolidation

3.2 Condition surveys uplift

3.3 Wellbeing Spaces

3.4 Office Aesthetic Enhancement

3.5 “Dump the Junk”

4. Sustainability

4.1 Renewable Energy

4.2 Force electric Vehicles and charging infrastructure

4.3 Building Energy Management System

4.4 Charging Points for personal vehicle use

4.5 Solar Panelling

4.6 Sustainability improvement tracker initiatives implementation

5. Security

5.1 Security Assessments and outcomes implementation

5.2 Network Support and resilience improvements

FY 22/23 capital projects

Project	Forecast/ Quoted	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Feb-23	Mar-23	Confidence rating
Building fabric - planned work (condition surveys)													
Bedworth Gym floor	19,423.70												High
Stratford Welfare (Toilets/showers/Kitchens)	182,000.00												High
Woodcote House roof	50,000.00												High
Woodcote House belltower	150,000.00												High
LW stables roof	151,245.79												High
LW workshop roof	142,000.00												High
LW North lodge renovations (exterior works only)	70,000.00												High
Rugby car park (phase 1)	20,000.00												High
Estates wide - other "Yr1 priority" works	575,000.00												Medium
SRH fire escape	27,315.00												High
M&E asset replacement													
Bedworth boiler replacement	294,976.07												High
Stratford boiler replacement	227,227.01												Medium
SRH - HV upgrade works	20,000.00												Medium
SRH UPS improvements	135,531.00												High
Other major capital works													
Woodcote House 2nd floor works	161,725.00												High
Leamington - Custody - HMIFRS Report remedial works	70,000.00												Medium
Nuneaton - Custody - HMIFRS Report Remedial works	120,000.00												Medium
Leamington - Custody - CCTV works	250,000.00												High
Stratford - Office space for vetting (incl asbestos strip out)	29,086.79												High
SRH - Data Room 2 -replacement air con	40,000.00												Medium
SRH - potential a/c changes - awaiting report	50,000.00												High
Estates wide - BMS remote access	65,000.00												High
Estates wide - BMS controls improvements	50,000.00												High
Rugby UPS for police station	57,918.00												High
Rugby data room A/C installation													High
SRH Solar panels	140,000.00												High
SRH EV charging points	40,000.00												High
Secure Cabinets	10,894.80												High
Projects from 2021-22	233,996.00												High
	3,383,339.16												

Target spend	3,383,339.16
22/23 Budget:	1,827,000.00
21/22 Slippage	667,000.00
Sustainability fund	192,000.00
WRSU RCCO	207,022.00
Total	2,893,022.00
High	2,331,112.15
Medium	1,052,227.01
Low	-

FY 22/23 revenue projects

[illegible]