

Commissioned Services and Grants.

Section 1 - Introduction.

A key part of the Police and Crime Commissioner's role is to award funding to services and projects that support his Crime and Police Plan. To achieve this, the PCC has a budget available that enables the commissioning, or grant funding, of service(s) and project(s) with a number of different providers and organisations. This responsibility predominantly relates to: -

- Services, projects or initiatives that support the delivery of the PCC Crime and Police Plan and prevent or reduce crime and disorder
- Services or projects that support victims of crime

Section 2 - Commissioned Services.

Whilst the PCC's commissioning budget is set each year, a section of the budget spend is now pre-determined due to existing contracts that cover multiple years. The allocation for commissioned services is set out below: -

2.1. Warwickshire OPCC Commissioned Service

- General victim needs – Victim Support
- Sexual Abuse and Violence – Consortium bid - ROSA and Barnardos
- Child and Sexual Exploitation – Barnardos
- **Total cost = £0.877m**

All of these contracts run to 31st March 2022 with options to extend to 31st March 2024

2.2. Drug and Alcohol Abuse Services

- Adult – Change Grow Live (CGL)
- Children – Compass
- **Total cost = £0.254m**

Both contracts have been extended by one year to 31st March 2022

2.3. Joint or Co-Commissioning

The PCC will continue to work with other statutory agencies and partners to deliver services and activities that contribute to the Police and Crime Plan. The preferred option will be for co-commissioning work to be undertaken by existing structures and organisations where they exist, and where they have a proven track record of delivering in an effective and efficient manner. It is not the intention of the PCC to undertake the direct commissioning of services or activities, unless there is a clear need and this is not being addressed by existing structures and organisations.

2.4 Current Co-commissioned Services

- DA services – Refuge accommodation for victims county wide and support WOPCC contribution
- Children and young people – SARC – NHS regionally co-commissioned services WOPCC contribution
- **Total cost = £0.181m**
- Appendix A - Lists of the existing commissioned services at Table 1, 2 and 3.

2.5 Commissioning - Looking Ahead

- Ongoing development of a Commissioning and Grants Strategy

This will set out a strategic direction for commissioned and non-commissioned (grants) services for 2021 and beyond.

A Commissioning Plan has been finalised - it underpins the PCC's intentions and preparations for the next commissioning cycle starting in June 2021 to April 2023.

- Planning is underway to refresh the current PCC Needs Assessment

This will cover General Victim Support including Modern Slavery and Road Safety plus a detailed BAME Needs Assessment.

The needs assessment will form a crucial part of maintaining and improving commissioned services, and ensuring that they are producing the outcomes that communities need. The needs assessment will help us to understand where gaps exist and what services are necessary and how we can work in partnership to ensure services are delivered well, and evaluating their effectiveness.

- Timescales for the Needs Assessment
 - Invitation to tender- July, 2021
 - Contract award- August, 2021
 - The needs Assessment will be completed mid-November, 2021
 - The Needs Assessment will help inform us about which contracts we need to extend/recommission and what emerging priorities we need to consider in the next commissioning cycle for a 01/04/2023 start.

2.6. Horizon Scanning

The following areas are on our commissioning horizon: -

- The uncertainty of ongoing funding from central government and this landscape has become increasingly uncertain due to the pandemic.
- Challenges of increased need in provision for PCC priority areas due to expectations of hidden harm due to the pandemic and the reduction in funding.
- Opportunities to bid jointly with other statutory organisations and partners in future.

APPENDIX A: SUMMARY OF COMMISSIONED SERVICES

Table 1: PCC Commissioned Services

Service Name	Service Provider	Annual Contract Value	Contract Start Date	Contract Period (Years)	Current End Date	Contract Extension Options till	Notes
General Victim Recovery Services	Victim Support	Redacted	01/04/2019	3+1+1	31/03/2022	31/03/2023 then 30/03/2024	Option to extend to 31 st March 2024
Sexual Abuse and Violence recovery	RoSA (part of consortium with Barnardos)	Redacted	01/04/2019	3+1+1	31/03/2022	31/03/2023 then 30/03/2024	Option to extend to 31 st March 2024
Child Sexual Exploitation recovery	Barnardos (part of consortium with RoSA)	Redacted	01/04/2019	3+1+1	31/03/2022	31/03/2023 then 30/03/2024	Option to extend to 31 st March 2024.
Adult CJS Drug and Alcohol Abuse CJS Services	Change Grow Live	Redacted	01/04/2019	2+1+1	31/03/2022	31/03/23	Single contract extension option already activated. Needs recommissioning for 01/04/2023 start.
Child CJS Drug and Alcohol Abuse Services	Compass	Redacted	01/04/2019	2+1+1	31/03/2022	31/03/23	Single contract extension option already activated. Needs recommissioning for 01/04/2023 start.

The Ministry of Justice (MOJ) victims grant is awarded annually to the PCC, and the amount often varies. It is used to fund some of the commissioned services identified above as follows: -

- General Victim Recovery services – fully funded by MOJ grant.
- Sexual Abuse and Violence recovery – co-funded by MOJ grant and internal PCC funds.
- Child Sexual Exploitation recovery – co-funded by MOJ CSA uplift and internal PCC funds.

Table 2: Co-commissioned Services

Service Name	Co-commissioner(s)	Service Provider	Annual Contract Value (to PCC)	Contract Start Date	Contract Period (Years)	Current End Date	Contract Extension Options till	Notes
Domestic Abuse recovery services	Warwickshire County Council (lead commissioner)	Refuge	Redacted	01/04/2016	3+1+1	30/09/2021	N/A	Both contract extension options activated. Was due for recommissioning for 01/04/2021 start but delayed to 01/10/2021 start due to COVID. Recommissioning underway on schedule.
Children and Young Persons (CYP) Sexual Assault Recovery Service (SARS)	NHS England & Improvement (lead commissioner) Regional OPCC's	Mountain Healthcare	Redacted	01/04/2016* (01/04/2019)	3+1+1	30/09/2021	N/A	Caretaker contract was due to expire 01/04/2020 but was extended due to COVID. Commissioning underway and on schedule for 01/10/2021 start.
Adult SARC (Sexual Assault Referral Centre)**	NHS England & Improvement (lead commissioner) Regional OPCC's	G4S	Redacted	01/04/2018	3+2	31/03/2023	N/A	Single contract extension option already activated. Needs new procurement for 01/04/2024 start.

* Original contract issued on 01/04/2016 but subsequently provider could not meet obligations, so a caretaker contract with MHC was put in place until a new service could be procured.

** Currently funded by PCC via the force but SA progressing direct funding from PCC

Table 3: Commissioning under consideration

Service Name	Co-commissioner	Annual Contract Value (to PCC)	Contract Start Date	Contract Period (Years)	Notes
Domestic Abuse Perpetrator Programme	TBC but Needs Assessment undertaken jointly with Warwickshire County Council	TBC	Aspirational 01/10/2021 but likely for 01/04/2022	TBC	Review of DAPP and Needs Assessment for Warwickshire currently underway by SafeLives and nearly complete. Due to report by May 2021, after which consideration can then be given to taking this forward through a commissioning process.

Section 3 - Commissioner's Grants Scheme.

The Commissioners Grants Scheme is an annual process designed to supplement the PCC's commissioned services. Funding is awarded to organisations for specific activities to be delivered within the financial year. In respect of the grants scheme, the PCC takes the view that where he can provide short term financial support in grant allocations to partners than he will strive to do so.

The 2021/22 Budget allocation is as follows: -

- **£477,647** - Direct Awards
- **£226,841** - Small Grants - organisations able to bid for up to £10,000
- **£59,995** - Domestic Abuse Victims Programme
- **£15,000** - Reducing Reoffending
- **£25,000** - Sports, Youth Diversion & Youth Justice
- **£173,381** - Community Safety Partnerships

3.1. Grant Applications 2021/22

48 x new grant applications were received in total, namely: -

- 32 x Small Grants,
- 4 x Domestic Abuse Victim Programme,
- 4 x Reducing Reoffending,
- 8 x Sports, Youth Diversion and Young Justice.
- 23 x were successful and received funding

10 x direct awards covering: -

- 5 x Warwickshire County Council Posts including business, cyber and prevent officer funding
- National Probation Service- Domestic Abuse Case Administrator post
- Warwickshire Police - Rural Crime Coordinator Posts and project budget
- Stratford District Council- Rural Crime Advisor Posts
- Warwickshire Police Problem Solving Fund

3.2. Community Safety Partnerships (CSP's)

- 17 x applications were received spread geographically across the county – all were supported and cover local priority projects.

3.3. Monitoring

All funded projects or initiatives are required to submit monitoring returns to the OPCC on a quarterly basis. The monitoring requirements are clearly set out in the grant or funding offer letter and terms and conditions, including deadlines for submission.

All monitoring returns are reviewed by the OPCC and payment of subsequent funding instalments may be reviewed, or withheld, if satisfactory information is not provided.

3.4. Organisations in Receipt of Spending

The grants awarded in 2021/22 are set out in the tables below: -

3.5 PCC Grants 2021/22

Table 4 - Direct Awards

Organisation	Name of Project	Purpose of the Grant	Funding Decision (Yes/No)	Awarded 2021-22
Warwickshire County Council	Business Crime Advisor	The Business Crime Advisor works on behalf of the PCC and the four community safety partnerships to deliver actions as detailed in the comprehensive plan developed to address key crime issues for businesses and vulnerable people within Warwickshire.	Yes - in full	Redacted
Warwickshire County Council	Cyber Crime Advisors	Cyber Crime Advisors are aim to raise awareness of the issues to help protect people from becoming victims focusing in particular on the most vulnerable through establishing strong working partnership arrangements and ensuring wide delivery of protection bespoke messages for different audiences through a range of mediums.	Yes - in full	Redacted
Warwickshire County Council	Warwickshire Trading Standards Service	To ensures consumers are protected from unfair trading and successfully supports businesses to ensure that they are trading legally in both physical and virtual settings. The Service operates in distinct priority areas; with tackling cybercrime being an overarching priority covering all current work streams undertaken.	Yes - in full	Redacted
Warwickshire County Council	Warwickshire Prevent Officer	The Prevent Officer to coordinate and support delivery of the Warwickshire Prevent Action Plan, ensuring effective implementation by local partners of the Government's Prevent Strategy, Prevent Duty and Channel Duty.	Yes - in full	Redacted
Warwickshire County Council	Warwickshire Community Safety Partnership Analysts	The resource will provide the CSPs with analytical capacity to provide a range of reports, including the strategic assessments.	Yes - in full	Redacted
National Probation Service	Domestic Abuse Case Administrator	The post holders will interrogate the Police ATHENA and GENIE systems in order to obtain domestic abuse call out history on service users coming into contact with the NPS, which will facilitate well informed 'on the Day' Crown and Magistrates Court sentencing for those convicted of domestic abuse offences, which is a requirement of the Transforming Summary Justice (TSJ) agenda.	Yes - in full	Redacted

Rural Crime Team- Warwickshire Police	Rural Crime Coordinator	The Rural Crime Coordinator role is more of a strategic role and encompasses gathering and coordination of intelligence, research and pulling together information on behalf of the Rural Crime Team and planning operations to ensure that Officers use their time efficiently and effectively to attend to frontline and/ rural crime activities.	Yes - in full	Redacted
Warwickshire County Council	Rural Crime Coordinator Project Pot	To develop a project and understanding of the local issues, raise awareness, develop the rural watch website and engage communities.	Yes - in full	Redacted
Stratford District	Rural Crime Advisor	The Rural Crime Advisor role primarily provides crime prevention advice and support to victims of crime, referred locations by the Rural Crime Team and Safer Neighbourhoods Team covering rural beat areas and potentially external stake holders such as the National Farmers Union.	Yes - in full	Redacted
Warwickshire Police	Problem Solving Fund	Discretionary fund for Warwickshire superintendent to allocate to fund a problem solving approach for policing in Warwickshire.	Yes - in full	Redacted
			Total:	£477,647

Table 5 - Small Grants

Organisation	Name of project	Purpose of the Grant	Funding Decision (Yes/No)	Awarded 2021-22
Family Intervention Counselling Service (FICS)	Domestic Abuse Perpetrator Project	Therapeutic Domestic Violence Perpetrator Programme delivered Warwickshire-wide regardless of their postcode. We will be engaging a minimum of 52 individuals across Warwickshire, 22 perpetrators who will attend the combination of one-to-one and group format, up to 26 associated victims attending 12 one-to-one therapeutic sessions and a minimum of 4 perpetrators attending one-to-one sessions who are unable to attend group due to vulnerability or location.	Yes - in full	Redacted
Warwickshire Retail Crime Initiative	Supporting the victims of crime and disorder in the retail and licensing sectors	The Warwickshire Retail Crime Initiative Limited (WRCI) is a County wide Partnership approach to prevent and reduce crime and anti-social behaviour in retail and licensed business premises in Warwickshire	Yes - in part	Redacted

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Warwickshire Friendship Project	North Warwickshire Friendships – Nuneaton & Bedworth Area	An existing project to improve the lives of disadvantaged children living in difficult family situations. Objective is to achieve this by providing a volunteer Older Friend, who through regular contact can give an individual child support. Aims are to 1. To Improve Self Esteem & Confidence 2.To Improve Behaviour / Social & Communication skills 3.To Improve and extend their life experience, whilst also having fun.	Yes - in full	Redacted
Warwickshire Crimestoppers	Fearless Against Knife Crime	An anti-knife crime programme for young people in schools and pupil-referral units (PRUs) in Warwickshire to discourage young people from carrying knives and report what they know regarding knife crimes. Fearless is the young people's project of Crimestoppers and aims to educate and empower 11-16 year olds by increasing their awareness around crime.	Yes - in full	Redacted
North Warwickshire Neighbourhood Watch	Core Funding for the prevention and reduction in crime.	North Warwickshire Neighbourhood Watch Association is community based voluntary organisation with the primary aim of offering help, advice and practical solutions to assist members of the community reduce the fear of crime and also reduce the chances of them becoming a victim of crime by raising the awareness of home, vehicle and personal security.	Yes - in full	Redacted
Aspire in Arts	Creative Arts Sessions	To provide opportunities for young people to realise their full potential by engaging in activities in a caring, safe and supportive environment as an alternative to traditional forms of education and learning. An opportunity to develop their skills, motivation, confidence and life chances to flourish in achieving their aspirations.	Yes - in part	Redacted
Warwickshire Search and Rescue	Replace Incident Command Unit	The project is to procure a brand new vehicle, ready for customisation as a new ICU which forms the mobile command post for all search call-outs. On a search and rescue call-out, the ICU is driven to the rendezvous (RV) point which is usually at or near where the missing person was last seen. All team members also drive themselves to the RV point, and it is from here that search teams begin their work.	Yes - in full	Redacted
Compass	Feeling Gassed	This project seeks to address the growing nitrous oxide use amongst young people in Rugby. It will then engage three schools most associated with these hotspots and deliver a range of engagements including assemblies, awareness campaigns, and group work on the personal risks of nitrous oxide use, the impact on the community, and where help can be accessed.	Yes - in full	Redacted
Warwickshire Search and Rescue	Equipping New Recruits	There are 35 teams nationally. We are called out by POLSAs (only) to search for vulnerable missing people who are primarily those with mental health issues, Alzheimer's or who are otherwise at risk. We provide searchers, search planning and management and medical first responders to police searches.	Yes - in full	Redacted

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Citizens Advice South Warwickshire	Reach Out and Help	Reach Out and Help Warwick offers at home one-to-one support to those in crisis who, for various reasons, need more help to access our services and that of other specialist or statutory services. This project's primary focus is offering intensive support, advice and advocacy to people in crisis, many of whom are vulnerable, experiencing significant mental health issues or victims of violence.	Yes - in full	Redacted
Equip	Drugs and County-lines Awareness	This project will seek to engage Black and Minority Ethnic (BME) communities, particularly women, on drug and substance misuse and awareness. We will target women so that they are able to recognise the different types of drugs, so that they know what to look out for. The project will also seek to educate BME communities about young people and County-lines, about which anecdotally there is poor awareness.	Yes - in full	Redacted
Rugby Council - Community Sport and Recreation Unit- previously Positive Futures	On Track	On Track is the Social Inclusion Programme coordinated and delivered by Rugby Borough Council. On Track deliver community youth provision across the Borough for young people aged 12 – 19 years. Delivering programmes such as 1-1 support, mentoring, group work, youth clubs and outreach sessions to engage young people in Rugby's priority wards and areas of deprivation.	Yes - in part	Redacted
Safeline	Early Intervention and Prevention Support Coordinator	To fund Early Intervention Co-ordinator to provide specialist one-to-one support and deliver group training, and activities to some of the most vulnerable young people (CYP) in our community. Safeline will secure match funding to enable the recruitment of a full-time Early Intervention coordinator.	Yes - in full	Redacted
Insight Counselling (DACS)	Domestic Abuse Support for Parents of Children With Special Needs.	We are asking the PCC to fund a 'pioneering project' specifically aimed to increase safety and reduce risk of DV/DA between parents/carers affected by the challenges of their child's Special Need/Disability. Added pressure of caring for a family member with Disabilities can lead to whole family relationship breakdown, contributing to the risk of DV/DA, social isolation, lack of family and social support, discrimination and difficult family life.	Yes - in full	Redacted
Rethink Mental Illness	Rethink Warwick Personal Safety Service	To create and deliver 'staying safe online training' aimed at service users experiencing Mental Health delivered via the Recovery and Wellbeing Academy. <ul style="list-style-type: none"> • Personal safety packs- including covid relevant personal safety items - daffodil lanyards – for those who can't wear masks – to avoid public confrontation/ sanitiser alongside the generic Personal Safety items in our previous packs • Personal Safety Mental Health Recovery Worker role 4 hours per week to provide–online/f2f Personal Safety Surgery weekly • Walking group – graded exposure after being in lockdown, with support to keep safe outside 	Yes - in part	Redacted

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Warwickshire Horse Watch	Warwickshire Horse Watch	Warwickshire Horse Watch is a partnership scheme between horse owners and Warwickshire Police in and around the county. The group provide crime prevention advice, marking of property to deter thieves and initiatives to combat equine crime.	Yes - in full	Redacted
Rugby Borough Neighbourhood Watch	Core Funding	Promoting Neighbourhood Watch as a crime prevention and crime awareness solution to all members of the public in the Rugby Borough which includes giving guidance to and setting up Neighbourhood Watch schemes. Working closely with Rugby police to ensure the information and support gets out to the public.	Yes - in part	Redacted
Warwickshire County Council	SOCJAG Action Plan	In the context of this bid the Warwickshire Community Safety Team are lead on a joint bid on behalf of all district and borough community safety partnerships, to develop interventions pathways to support young people aged 14-25 who are at risk of gang and county line exploitation.	Yes - in part	Redacted
Rugby Street Pastors	Rugby Street Pastors Initiative (RSPI)	Rugby Street Pastors is an inter-denominational Church response to urban problems, engaging with people on the streets of Rugby Town Centre to care, listen and dialogue, offering practical help and advice to the clubbers in the 'night time economy' and by their very presence, helping to lower tensions that can so quickly escalate when inebriated clubbers decide to argue with one another.	Yes - in full	Redacted
Stratford-upon-Avon Street Pastors	Stratford-upon-Avon Street Pastors	Provide a voluntary preventative service to the night-time economy of Stratford-upon-Avon on Friday nights. And assist with developing the service on some Saturdays during the daytime, when the current government restrictions allow.	Yes - in full	Redacted
Barnardos	Warwickshire Reaching Out	This project will seek to address a gap in the existing commissioned service for general child exploitation, and provide both sessional staff hours and positive diversionary activities to a) help CYP who have been criminally exploited to recover and b) help them to focus on more positive activities.	Yes - in full	Redacted
Sycamore Counselling Service	Anger Awareness Project	A charity offering confidential and professional counselling for adults, children and young people throughout Nuneaton, Bedworth and North Warwickshire. Offering therapeutic support for disadvantaged people who are struggling to cope with everyday life affecting their ability to reach their full potential.	Yes - in full	Redacted
West Midlands OPCC	Anger and Anxiety Out of Court Disposals Project	An intervention additional to BAU offered on a region-wide basis by a CRC to individuals whose offending has been heavily linked to anger or anxiety. The project will be telephone based and will be 8 sessions of approximately one hour each. A normal CJ outcome may exacerbate stress leading to further offending; this course seeks to de-escalate such behaviour.	Yes - in full	Redacted
			Total:	£ 227,521

Table 6 - Domestic Abuse Victim Support

Organisation	Name of project	Purpose of the grant	Funding Decision (Yes/No)	Awarded 2021-22
Parenting Project	You First	Counselling therapy for 70 victims of domestic abuse for 18 sessions. Counselling provides the opportunity for domestic abuse victims to work through the traumas and difficult life events they have experienced.	Yes - in full	Redacted
Family Intervention Counselling Service (FICS)	DA Victim's Counselling Service + DA Victim's Support Group	One-to-one counselling therapy to victims of domestic abuse across Warwickshire, as previously funded by Warwickshire PCC. This project has been extremely successful, despite the global pandemic, and we would like the opportunity to continue to offer this vital service. During the last 12 months our referrals for victim's therapy have tripled and we assess that Covid-19 restrictions have had a huge impact on domestic abuse incidents in Warwickshire to have a constant supply of good quality volunteer student counsellors.	Yes - in full	Redacted
			Total:	£59,995

Table 6 - Reducing Reoffending

Organisation	Name of project	Purpose of the Grant	Funding Decision (Yes/No)	Awarded 2021-22
Aspire in Arts	Creative Arts Sessions	A charity delivering a diverse programme of art based early intervention and positive activities. To provide opportunities for young people to realise their full potential by engaging in activities in a caring, safe and supportive environment as an alternative to traditional forms of education and learning. An opportunity to develop their skills, motivation, confidence and life chances to flourish in achieving their aspirations.	Yes - in full	Redacted

Futures Unlocked	Core Mentoring	In-reach mentoring to prison inmates to provide practical, emotional and spiritual support. This will mean one-to one meetings in the community to work on the identified priority issues the client faces – be it accommodation, finance/debt, family relationships and the like. We will also be delivering the soft outcomes of social inclusion improved resilience, coping strategies and the knowledge of the support of a non-judgemental critical friend.	Yes - in part	Redacted
			Total:	£15,000

Table 7 - Sport, Youth Diversion & Youth Justice

Organisation	Name of project	Purpose of the Grant	Funding Decision (Yes/No)	Awarded 2021-22
Brunswick Youth	Young People First	We would like the PCC to consider continuity funding of our youth provision within the Brunswick ward of Leamington Spa. We historically (prior to Covid) ran two youth club sessions attended by an average of thirty young people per session from the Westbury Centre in Brunswick. Since the Covid restrictions we have been offering an adapted version of these sessions.	Yes - in full	Redacted
The Bradby Club	Ascent Project	The Bradby Club offers support, guidance and education for young people throughout their transition into adulthood with a strong focus on the less-advantaged and those in greatest need.	Yes	Redacted
Hill Street Youth	Engage	The programme is split into different areas that include informative & interactive workshops, sport & healthy lifestyle, domestic education, general education upskilling, enhancing life skills and the provision of one to one and group support and advocacy.	Yes - in part	Redacted
			Total:	£25,000

Table 8 - Community Safety Partnerships (CSPs)

Organisation	Name of project	Purpose of the Grant	Funding Decision (Yes/No)	Awarded 2021-22
Warwickshire County Council	ECINS (to develop a secure, cloud based, case management and data sharing system across Warwickshire)	As an information sharing and case management database, the use of ECINS has assisted agencies in the county to work together and communicate more efficiently and effectively, share information more freely in a secure environment and to adopt a more co-ordinated approach.	Yes - in full	Redacted
CSP North Warwickshire	Targeted youth education addressing exploitation- including risk of county lines, knife crime	To research, develop, coordinate and deliver a universal education officer for schools and youth settings throughout the county. The interventions will provide universal offers for schools and youth settings with the aim of addressing : - vulnerability and identified risk and protective factors, - reducing the risk of exploitation which can include county lines, Child sexual exploitation (CSE), Child Criminal exploitation (CCE), PREVENT radicalisation, knife crime, Substance misuse, negative relationships and lack of identity.	Yes - in full	Redacted
CSP Nuneaton & Bedworth	Targeted youth education addressing exploitation- including risk of county lines, knife crime	To research, develop, coordinate and deliver a universal education officer for schools and youth settings throughout the county. The interventions will provide universal offers for schools and youth settings with the aim of addressing : - vulnerability and identified risk and protective factors, - reducing the risk of exploitation which can include county lines, Child sexual exploitation (CSE), Child Criminal exploitation (CCE), PREVENT radicalisation, knife crime, Substance misuse, negative relationships and lack of identity.	Yes - in full	Redacted
CSP Rugby	Targeted youth education addressing exploitation- including risk of county lines, knife crime	To research, develop, coordinate and deliver a universal education officer for schools and youth settings throughout the county. The interventions will provide universal offers for schools and youth settings with the aim of addressing : - vulnerability and identified risk and protective factors, - reducing the risk of exploitation which can include county lines, Child sexual exploitation (CSE), Child Criminal exploitation (CCE),	Yes - in full	Redacted

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CSP South Warwickshire	Targeted youth education addressing exploitation-including risk of county lines, knife crime	PREVENT radicalisation, knife crime, Substance misuse, negative relationships and lack of identity. To research, develop, coordinate and deliver a universal education officer for schools and youth settings throughout the county. The interventions will provide universal offers for schools and youth settings with the aim of addressing : - vulnerability and identified risk and protective factors, - reducing the risk of exploitation which can include county lines, Child sexual exploitation (CSE), Child Criminal exploitation (CCE), PREVENT radicalisation, knife crime, Substance misuse, negative relationships and lack of identity.	Yes - in full	Redacted
CSP North Warwickshire	Local Domestic Abuse Services	To provide counselling and therapeutic support services to victims of domestic abuse.	Yes - in full	Redacted
CSP South Warwickshire	GOSS- Going Out Staying Safe.	GOSS- Going Out Staying Safe. Targeted action to ensure the night-time economy is a safe and secure environment especially in light of Lockdown restrictions easing and the anticipated upturn in people going out, socialising. This could include mobile CCTV movements/ upgrades, target hardening initiatives to address emerging trends, Local campaigns, increased targeted resourcing.	Yes - in full	Redacted
CSP South Warwickshire	1) Drugs-related street behaviours 2) Theft of farm vehicles	This bid covers interventions to: 1) reduce the community and business impacts of drugs related street behaviours incl. begging, acquisitive crimes, land and property incl. B&B placements, the new Fred Winter residential centre for homeless and vulnerable people, public spaces and car parks. 2) A partnership pilot GPS tracker scheme for farm vehicles.	Yes - in full	Redacted
CSP South Warwickshire	Warwick University - advice to students	It is the intention to set up a new partner group to draw together a list of activities which would be delivered by partners with the aim at providing useful information to students in the first term for Warwick University. Information would be provided in relation to not being the victim of crime, fire safety, drug and alcohol abuse, risk taking behaviour, healthy relationships and being a good neighbour.	Yes - in full	Redacted
CSP South Warwickshire	DHR outcomes work	This bid is for a relatively small sum of money available for supporting outcomes/recommendations from any Domestic Homicides within South Warwickshire. It is envisaged that this will relate to promoting where help is available, but may be related to a specific group/sector of the population. - Details of the funding will be driven by the outcomes an gaps identified in the DHR's.	Yes - in full	Redacted
CSP North Warwickshire	Local Community Safety fund	To support local crime prevention initiatives to prevent rural crime, residential burglary, vehicle crime and antisocial behaviour emerging trends and problems.	Yes - in full	Redacted

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CSP Nuneaton & Bedworth	Local Community Safety fund	To support local crime prevention initiatives to prevent crime by: - target hardening, - providing quality mobile CCTV, - delivering projects and campaigns addressing the emerging trends that arise in the district over the coming year as the country emerges from lockdown. Projects that are being considered include reducing/ preventing serious violence targeted initiatives, town centre initiatives to address trends/ issues in the night time economy, ASB, begging and business threats.	Yes - in full	Redacted
CSP Nuneaton & Bedworth	Knife and Gang/Street Violence	To support work to tackle issues connected to knife crime and other weapons linked to county lines and wider street/urban gang issues across the Borough but particularly in central parts of Nuneaton and Bedworth due to cross border offending and movement. In addition we would look to focus projects on community cohesion and exploitation as current and emerging issues.	Yes - in full	Redacted
CSP Rugby	Local Community Safety fund	To support local crime prevention initiatives to prevent crime by: - target hardening, - providing quality mobile CCTV,- delivering projects and campaigns addressing the emerging trends that arise in the district over the coming year as the country emerges from lockdown. Projects that are being considered include reducing/ preventing serious violence including domestic abuse targeted initiatives, town centre initiatives to address trends/ issues in the night time economy, ASB, begging and business threats.	Yes - in full	Redacted
CSP Rugby	Knife and Gang/Street Violence	To tackle issues connected to knife crime and other weapons linked to county lines and wider street/urban gang issues across the Borough but particularly in and around Rugby town centre due to cross border offending and movement. In addition we would look to focus projects on community cohesion and exploitation as current and emerging issues. The partnership heavily links with the SOCJAG interventions work and aims to work with CSP's in other areas i.e. Nuneaton and Bedworth to deliver complimentary programmes.	Yes - in full	Redacted
CSP North Warwickshire	Safer Warwickshire Officer	To provide a project and initiative funding allocation for the pilot of the Safer Warwickshire Officer role.	Yes - in full	Redacted
CSP South Warwickshire	Community Safety Officer (County Lines) - contribution	Contribution towards CS Project Officer (FTC). Multi-agency coordination of adults' vulnerable to / exploited / engaging in county lines - including risk management and targeted interventions (existing cohort; B&B & Housing First placements and the new Fred Winter Centre residents and service users (Prepare, Prevent, Protect). To deliver a research study of the effectiveness of CSP's in tackling county lines.	Yes - in full	Redacted

Total:	£173,381
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Grand Total:	£ 978,544
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