

Decision Application WPCC20176

Leek Wootton

Main data room – replacement air conditioning system

Application Date:	11 th March	Name of Applicant:	Helen Minett
	2021		Facilities and
			Health and Safety
			Manager
Application Decision Reference:			
WPCC20176			
1. Summary of the application			
This application is for the replacement of air conditioning in the main data room at			
Leek Wootton.			
2. Background information:			
The main data room at Leek Wootton provides critical IT infrastructure for Warwickshire Police Force including the OCC.			
The existing air conditioning units are over 30 years old. Some of the units have			
failed and are beyond economical repair. Temporary air conditioning is being used.			
This project is to replace the existing air conditioning units with multiple, smaller and			
more efficient units giving greater resilience.			
It includes:			
 Removal and disposal of the existing air conditioning system 			
 Installation of the new air conditioning system 			
All commissioning works			
Improvements to the room to ensure fire integrity			
 Improvements to the room to improve cooling performance. 			
The project will be managed by Warwickshire Police's Senior Estates Project			
Manager.			

3. Whether additional information/report is attached to support this decision application

YES / NO

List of additional information/report

- a) Recommendation of tender
- b)
- c)

4. Expected benefits (non financial)

The cooling is essential to ensure the operation of critical IT infrastructure. The replacement cooling will reduce energy consumption.

5. Impact of not approving the application

If further units fail, over-heating will cause failure of critical IT infrastructure. The use of temporary cooling is not a long a term solution.

6. Costs

Revenue: There are no revenue costs.

Capital: The costs for capital works are £142,725.10 including a sum of 5% for contingency. The costs are within the capital budget for Leek Wootton improvements.

7. Savings:

Reduction in hire costs of temporary cooling units. Reduction in on-going energy costs.

8. Equality and Diversity Implications:

Relevant polices apply

9. Treasurer's comments

The costs of these works as outlined in this decision notice (£142,725.10) can be met within the current estates capital programme for Leek Wootton works. The costs are fully financed within the budget and should be progressed as soon as possible to replace the outdated air conditioning units and to generate the savings identified in section 7 of this report.

10. Legal/Monitoring Officer comments

It is important to continue to maintain the building and equipment, with due regard to fire safety. These works are required.

Decision of the Police and Crime Commissioner

To approve the capital works as outlined in this decision notice.

PCC Signature:

Fing Jecust

Date of Decision: 17 March 2021