

# **Budget Consultation 2021/22**

# Tell us your views on the Police and Crime Commissioner's proposed budget

A balanced budget for policing has been unveiled by Warwickshire Police and Crime Commissioner Philip Seccombe, with the aim of delivering further increases in officer numbers, strengthened resources to protect the vulnerable and reduce crime, while also protecting previous investments.

The 2021-22 spending plan covers the budget for Warwickshire Police alongside services supporting victims and community safety initiatives. Key commitments it is set to deliver are:

# WHAT THE 2021/22 BUDGET WILL DELIVER



## MORE POLICE OFFICERS RECRUITED

A further 41 police officers to keep people safe and provide extra visibility in local communities



### IMPROVED FORENSIC SERVICES

A new collaboration will bring enhanced delivery of forensic examinations to support investigations



## EXTRA SPECIAL CONSTABLES

More Special Constables will be recruited to support police teams across Warwickshire



## STRENGTHENED CRIME INVESTIGATION

More warranted officers to strengthen the force's capability to investigate crime and catch offenders



#### STRENGTHENED VULNERABILITY TEAMS

Extra resources for teams working with vulnerable victims and tackling child exploitation and trafficking



### INVESTMENT IN VICTIM SERVICES

Extra financial support allocated to increase the number of Independent Sexual Violence Advisors



#### NEW CONTROL ROOM AND ICT SERVICES

State-of-the-art facilites and ICT to improve how calls are responded to



#### PROTECTION OF PREVIOUS INVESTMENTS

Maintains the expanded patrol policing, rural crime and Safer Neighbourhood teams

The draft budget also supports the force's continued transformation programme, which will see the rollout of improved ICT and supporting infrastructure for frontline policing, alongside operational changes to make the force more effective in the way it delivers services.

To provide this increased investment, the Commissioner is proposing an increase to the police element of Council Tax, equivalent to approximately 29 pence a week or £1.25 extra a month on a Band D property. For all Council Tax bands this equates to a 6.3% raise of the Police Precept.

You can read the draft budget report in full before commenting:

<u>Draft Budget Report 2021/22 and Medium Term Financial Plan 2021/22</u> - 2025/26

Tell us your views

1.	Give	your	feedba	ack or	the	proposed	budget	here:
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Your responses will be treated in confidence and held in accordance with the <a href="OPCC Privacy Notice">OPCC Privacy Notice</a>.

What happens next?

The Commissioner will review all of the feedback before presenting the final draft budget to the Warwickshire Police and Crime Panel on February 1.

To keep up to date on the latest developments from the Office of the Police and Crime Commissioner, why not sign up to receive the Commissioner's monthly newsletter at: <a href="http://eepurl.com/duWwc1">http://eepurl.com/duWwc1</a>