



**Philip Seccombe
Police and Crime
Commissioner
for Warwickshire**

Decision Application – 2021/22 Precept proposal

Application Date:	1 st February 2021	Name of Applicant:	Sara Ansell, Treasurer
Application Decision Reference: WPC20163			
1. Summary of the application			
<p>To consider the setting of the precept for the financial year 1st April 2021 to 31st March 2022.</p> <p>The Commissioner is required to propose a precept to the Police and Crime Panel by no later than the 1st February 2021</p> <p>The Commissioner is required to act in conformity with the Police & Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.</p> <p>When setting a budget requirement, the Commissioner must have regard to representations received and any reports of the Police and Crime Panel.</p> <p>The final precept must be determined by 1 March 2021.</p>			
2. Background information:			
<p>To assist the Commissioner to determine a proposed precept level, the Commissioner's Chief Financial Officer has prepared the accompanying Budget report, which provides details on the budget, the benefits of that budget, savings required, the MTFP, reserves and the capital programme.</p> <p>In setting the proposed precept the Commissioner has had regard to public responses and those of Council Tax payer representatives. These have been summarised in the accompanying report.</p>			
3. Whether additional information/report is attached to support this decision application			
YES			
List of additional information/report			
a) 2021/22 Budget report and Medium Term Financial Plan 2021/22 – 2025/26			
b) Budget consultation summary report			

4. Expected benefits (non financial)

The budget provides the funding for all of the activities and responsibilities falling within the remit of the Commissioner and outlines the resources available to address that level of activity. The Medium Term Financial plan provides a guide to the longer term sustainability of the Commissioner's plans. It also includes information in relation to the level of reserves and their usage by the Commissioner, in addition to detail on the planned capital investment of the medium term period and how that will be financed.

All the expected specific benefits arising from this budget are included within the attached report as presented to the Police and Crime Panel on the 1st February 2021.

5. Impact of not approving the application

The Commissioner will not fulfil his obligations under the Police & Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.

6. Costs

Revenue: Contained within the attached budget report

Capital: Contained within the attached budget report

7. Savings:

The attached budget report clearly outlines the savings as part of the 2021/22 budget, in addition to the savings plan for Warwickshire over the medium term. These will be delivered via the Evolve 3 programme and will be monitored by the Chief Constable and PCC.

8. Equality and Diversity Implications:

All Warwickshire's policies on equality and diversity apply to the Commissioners proposed budget and precept

9. Treasurer's comments

The issue of proposing a precept is a necessary stage in finalising the precept for 2020/21, which will be used to support the Commissioner's budget for the period 1 April 2020 - 31 March 2021

10. Legal/Monitoring Officer comments

The Commissioner is required to present a proposed precept to the Police & Crime Panel by no later than 1 February 2021. The Commissioner is required to act in conformity with the Police & Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.

When setting a budget requirement, the Commissioner must have regard to representations received and any reports of the Police and Crime Panel.

Decision of the Police and Crime Commissioner

The PCC proposes a precept for 2021/22 of £252.96 for a band D property.

PCC Signature:

A handwritten signature in black ink, appearing to read "Paul J. Jones". The signature is written in a cursive style with a large initial 'P' and 'J'.

Date of Decision: February 2021