

Funding Your Police Service



Philip Secombe
Police and Crime
Commissioner
for Warwickshire



Setting this year's budget for policing has probably been the most challenging task of my time as Police and Crime Commissioner. I fully understand the financial pressures that all households are under, with coronavirus only adding to the levels of uncertainty. Public sector finances face similar challenges, while also needing to continue to keep communities safe.

My balanced budget for 2021/22 protects the previous improvements funded by taxpayers, while providing reforms to make policing more efficient and effective. In asking you to pay more this year, I have been clear that Warwickshire Police must ensure every penny extra delivers real improvements for communities across the county.

Greater resources are also available to tackle the priorities you tell me are the most important. As well as further increases to police officer numbers to boost visibility in communities, I have prioritised spending which helps protect the most vulnerable members of society from harm, alongside initiatives which support victims and help reduce crime. Together these will deliver a safer, more secure Warwickshire.

Philip Secombe, Police and Crime Commissioner



WHAT THE 2021/22 BUDGET WILL DELIVER



MORE POLICE OFFICERS RECRUITED

A further 41 police officers to keep people safe and provide extra visibility in local communities



EXTRA SPECIAL CONSTABLES

More Special Constables will be recruited to support police teams across Warwickshire



STRENGTHENED VULNERABILITY TEAMS

Extra resources for teams working with vulnerable victims and tackling child exploitation and trafficking



NEW CONTROL ROOM AND ICT SERVICES

State-of-the-art facilities and ICT to improve how calls are responded to



IMPROVED FORENSIC SERVICES

A new collaboration will bring enhanced delivery of forensic examinations to support investigations



STRENGTHENED CRIME INVESTIGATION

More warranted officers to strengthen the force's capability to investigate crime and catch offenders



INVESTMENT IN VICTIM SERVICES

Extra financial support allocated to increase the number of Independent Sexual Violence Advisors



PROTECTION OF PREVIOUS INVESTMENTS

Maintains the expanded patrol policing, rural crime and Safer Neighbourhood teams

 @WarwickshirePCC

Website: www.warwickshire-pcc.gov.uk

Email: opcc@warwickshire.pnn.police.uk

Phone: 01926 412322

 @WarwickshirePCC

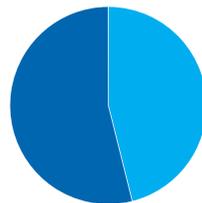
Write to: Office of the Police and
Crime Commissioner for Warwickshire,
3 Northgate Street, Warwick, CV34 4SP

Council Tax Band - what will I pay?

A	B	C	D
£168.64	£196.75	£224.85	£252.96
E	F	G	H
£309.17	£365.39	£421.60	£505.92

The amount you pay for the police service will increase by 6.3% in 2021/22. Council tax bands are calculated to four decimal places but presented here to two decimal places, therefore they may vary by plus/minus 0.01p

How are the police funded?



- Central government funding (£62.19m)
- Council Tax (£53.16m)

How the money is spent?

In 2021/22 we plan to spend **£125.505m** before income and use of reserves. Our net budget requirement is **£115.350m**. The expenditure on police services has **increased by £2.977m** compared with 2020/21

Spending	2020/21	2021/22	
	Spending £ millions	Spending £ millions	Cost for each person £
Expenditure on police services	122.528	125.505	217.16
Income	-10.938	-11.272	-19.50
Total cost of service	111.590	114.233	197.66
Transfer from reserves	-3.855	1.117	1.93
Our budget	107.735	115.350	199.59
Funded by: Central Government grants			
Police grant	-33.722	-36.032	-62.35
Revenue support grant	-18.715	-19.711	-34.11
Council tax support grant	-3.910	-3.910	-6.77
Council tax freeze grant	-1.245	-1.245	-2.15
Local tax income guarantee funding	0	-0.509	-0.88
Local council tax support grant funding	0	-0.781	-1.35
Council Tax	-50.143	-53.162	-91.99

Capital spending

We plan **£15.482m** of capital spending in 2021/22. This is funded in the following ways:

Government grants	£0.113m
Section 106 funding/revenue contribution	£0.100m
Borrowing	£15.269m
Total	£15.482m

How the money has changed

Our budget has increased by **£7.615m**

	£ millions
Our budget 2020/21	107.735
Savings	-4.822
Inflation, pressures and service changes	7.465
Movement in the use of reserves	4.972
Our budget 2021/22	115.350