



**Philip Seccombe
Police and Crime
Commissioner
for Warwickshire**

Decision Application WPCC20157

COMPASS & CGL CONTRACT EXTENSIONS

Application Date:	16/12/2020	Name of Applicant:	Abigail Simkin (DPL for Drugs and Alcohol)
Application Decision Reference: WPCC20157 – Compass and CGL Contract Extensions			
1. Summary of the application			
<p>This application is for a decision to confirm a 12 month contract extension to the existing commissioned services for Drugs and Alcohol.</p> <p>Change Grow Live is in receipt of the countywide Warwickshire contract for Adult Substance Misuse Services for Criminal Justice Service Users.</p> <p>Compass is in receipt of the countywide Warwickshire Children and Young People Substance Misuse Services for Criminal Justice Service Users.</p> <p>This application seeks a 12 month extension to both of these services until March 31st 2022.</p>			
2. Background information:			
<p>The Drug and Alcohol services described above were commissioned through a formal commissioning process and commenced from April 2019. The contract was for 2 years from April 2019 until March 2021, with the option to extend for a further 12 months for 2021-22 and a further 12 months after that if the services were deemed to be operating acceptably.</p> <p>Both services have been assessed on an ongoing basis through quarterly reports to the OPCC and quarterly meetings to discuss progress since their commencement. The services are in regular contact with the OPCC between these formal discussions to ensure optimum contract delivery.</p> <p>CGL and Compass each produced a progression plan upon request to map how they intend to continue contract delivery in 2021-22. The plans also laid out action plans for improving delivery and producing efficiencies where necessary and possible. CGL and Compass were not permitted to apply for additional funding.</p>			

These plans were submitted and then assessed by the OPCC. A small number of amendments were made and the plans were approved.

A combination of positive quarterly reports since the services' commencement and the approved progression plans has enabled the OPCC to approve a one year contract extension. Consequently this decision application seeks formal extensions to the Drug and Alcohol services by the existing providers CGL and Compass for an additional 12 months until the end of March 2022.

Signed contract variations and copies of the progression plans and costings are available as supporting documents to this Decisions Notice.

3. Whether additional information/report is attached to support this decision application

YES

List of additional information/report

- a) Signed contract extension - CGL
- b) Signed contract extension - Compass
- c) Adult Drug and Alcohol Services 2021-22 Progression Plan – CGL
- d) Children and Young People Drug and Alcohol Services 2021-22 Progression Plan – Compass
- e) CGL 2021-22 Costings
- f) Compass 2021-22 Costings

4. Expected benefits (non financial)

- a) Continuity and resilience of service in the medium term for Warwickshire
- b) Services that meet the needs of drug and alcohol service users based on extensive community and stakeholder engagement at the time of the commissioning process going out to tender
- c) Contracted services with partners that can be monitored appropriately and that can be adapted and flexed to meet changing needs in the respective service areas.

5. Impact of not approving the application

- a) There may be a loss in continuity of service for those service users already enrolled with Compass and CGL
- b) Compass and CGL may not be able to continue to deliver the same service or scope of service as they presently do in Warwickshire
- c) There will be reduced opportunities for appropriate substance misuse interventions and diversions for children, young people and adults in Warwickshire which could lead to i) negative consequences for their well-

being ii) negative consequences for the Warwickshire community iii) increased criminality associated with substance misuse iv) increased demand upon other services in the criminal justice system.

6. Costs

Revenue: The contracts will be provided at the same cost as the previously commissioned service from both providers. The costs are funded from the Commissioners grants budget which has been earmarked for these services. Financial information is received regularly to monitor performance.

Capital: N/a

7. Savings:

There are no direct savings arising from this decision.

8. Equality and Diversity Implications:

All relevant policies apply

9. Treasurer's comments

The costs of the two contracts are included within the commissioners grants draft budget for 2021/22. The extensions have been granted on the same financial terms, so there are no additional pressures or savings resulting from this approach.

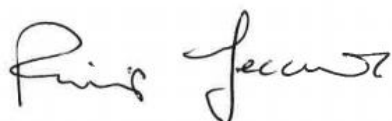
10. Legal/Monitoring Officer comments

The terms and conditions of the contracts let by the PCC permitted two extension periods of 12 months upon the satisfactory performance by Compass and CGL of their respective services. Formal contract amendments have been agreed.

Decision of the Police and Crime Commissioner

Agreed

PCC Signature:



Date of Decision: 22 December 2020