



Philip Seccombe  
Police and Crime  
Commissioner  
for Warwickshire

## Decision Application WPCC

### Allocation of PCC Grants 2019-20

<b>Application Date:</b>	See spreadsheet for list	<b>Name of Applicant:</b>	See spreadsheet for list
<b>Application Decision Reference: See spreadsheet for list of references</b> <b>WPCC20065</b>			
<b>1. Summary of the application</b>  See spreadsheet for list of summaries for each awarded application.			
<b>2. Background information:</b>  <i>£50, 000 in small grants was made available to organisations to bid for up to £10, 000 per project. A £15, 000 Reducing Reoffending fund for a single countywide project was also made available.</i>  In total, we received 28 applications, 6 of which were for the Reducing Reoffending fund. Some were automatically excluded from the evaluation process because they were not for Warwickshire projects or because they did not meet countywide selection criteria for the RR bid category.  A full breakdown of those projects we have chosen to award and how they might contribute to the Police and Crime Plan can be seen in the attached spreadsheet. For those bids which were not successful, information on why they were not successful has been stored as part of the evaluation process.			
<b>3. Whether additional information/report is attached to support this decision application</b>  <b>YES</b>  <b>List of additional information/report</b>			

- a) List of new awarded grants and donations in an Edexcel Spreadsheet, including summaries of what the projects seek to achieve and how this will support the Police and Crime Plan
- b) PDF of rolled-over grants and recommendations for future 19-20 grants decisions made at the end of 2018 (for reference only)

#### **4. Expected benefits (non financial)**

See attached spreadsheet for Police and Crime Plan impact

#### **5. Impact of not approving the application**

See attached spreadsheet on applicants (successful).

#### **6. Costs**

Full breakdown of costs can be found in the applications financial breakdown section.

**Revenue:** All the costs can be met within the 19/20 budget.

**Capital:** n/a

#### **7. Savings:**

There are no direct cashable savings to the Police and Crime Commissioner's office as a result of the grants being awarded, however, they will help to deliver the Police and Crime Plan aims and objectives, which may deliver longer term benefits

#### **8. Equality and Diversity Implications:**

#### **9. Treasurer's comments**

In the 2019/20 budget the Police and Crime Commissioner allocated £50,000 for small grants, in addition to another £15,000 made available for grants specifically relating to reducing reoffending. All the approved applications can be met from within the budget allocations.

#### **10. Legal/Monitoring Officer comments**

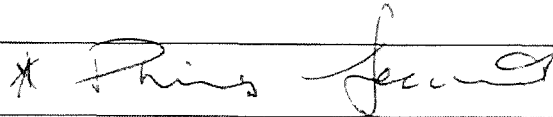
The OPCC invited grant applications as part of the Commissioner's annual grant scheme. Information about the grant process and evaluation criteria was published on the OPCC's website. All grant applications were subject to evaluation against

pre-set criteria which included how grant funding would contribute to the PCC's Police and Crime Plan objectives.

**Decision of the Police and Crime Commissioner**

To fund successful applications according to the decisions notice spreadsheet.




**PCC Signature:**



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**Date of Decision:**

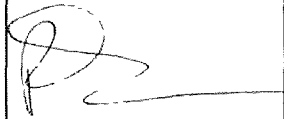

14 April 2019


## 2019-20 Small Grants and Reducing Reoffending Decisions Table



<b>REDUCING REOFFENDING</b>						
Organisation	Name of project	Purpose of the grant	Funding Decision (Yes/No)	Awarded 19-20	Notes	PCC Decision Signature, Date /03/2019 *
BRANCAB	Let's Talk Money	5 x 2 hour sessions to ex-offenders and their families (individual basis) who are referred in on a needs basis for individually tailored financial advice about everything from opening a bank account, reducing/managing/avoiding debt, maximising income and covering accommodation costs Also 10 group sessions, 5 for ex-offenders and their families and 5 for frontline professionals who help manage them/work with them. The latter groups will help cascade the information even further.	Yes	£15,000 00		
Regenerate	Time 2 Change	Seeks to provide 21 weeks of counselling support to offenders in prison in order to help them recognise their ACES and employ strategies/engage in activities which will rehabilitate them, seek to prevent reoffending, and promote independent and positive living upon release Seeks thus also to reduce demand on services after release	No	£0 00		
WYJS	Out of Court Disposals Delivery	Seeking to work with 35 young people identified as at risk of offending/already exhibiting low-level offending Will enhance their understanding of the need to refrain from offending and offer support in any areas such as mental health, victim awareness, constructive time use in order to achieve this Seeks to benefit those young people and the wider community.	No	£0 00		


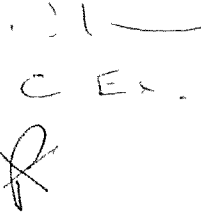
Nuneaton and Bedworth Leisure Centre	Street Sports	WITHDRAWN FROM EVALUATION DUE TO NOT BEING COUNTY-WIDE	No	£0.00	
Family Intervention Service	Domestic Violence Perpetrator Programme Support Group	WITHDRAWN FROM EVALUATION DUE TO NOT BEING COUNTY-WIDE	No	£0.00	
			Total.	£15,000.00	

## SMALL GRANTS


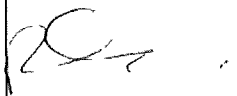

Organisation	Name of project	Purpose of the grant	Funding Decision (Yes/No)	Awarded 19-20	Notes	PCC Decision Signature, Date /03/2019
Equip	Culturally and Religiously appropriate Domestic Violence Services	Engagement with group faith leaders and community leaders to raise awareness of and promote conversations around sensitive issues of FGM in their communities Engagement with community groups Awareness raising of services and support available to communities Focusing on BME women.	Yes	£4,000.00		
Equip	Hate Crime Charter	Seeking to further existing project using existing website, promotional materials and training courses to publicise anti-hate message, reassure the public, train staff and professionals in how to recognise/deal/deter hate crime, and promote reporting of hate crime Also to greater support victims of hate crime through promotion of support services by businesses Focus will be on the transport sector	Yes	£4,000.00		




Family Intervention Service	Women's Support Group	<p>2.5 hours per month for up to 20 adult women victims/survivors, including those without children which is not currently provided for Monthly sessions will focus on key issues such as assertiveness, assessing new relationships, personal safety, emotional control etc, and will have guest speakers</p> <p>Aim is to improve service user's well-being and reduce the likelihood they are re-victimised</p>	Yes	£5,000 00	<p>Organisation has advised they could deliver this for 6 months with this funding</p> <p>Recommendation is that project is assessed after 6 months and considered for further funding at that point if funding is available and results merit further support</p>	
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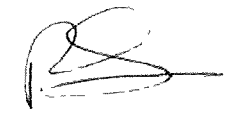
Newbold Chapel	Patchwork Chapel (Elmer)	<p>Motorhome vehicle to go out into parts of Rugby to engage with isolated, lonely, vulnerable people, including victims, potential perpetrators and potential victims</p> <p>Service will provide comfort, company, advice, access to support services, links into statutory providers, surplus food, transport</p> <p>Service has already secured links in with local council teams, housing teams, police, local community groups and food companies/shopping stores</p> <p>Referrals for use of service will be made by multiple other statutory agencies and charitable organisations</p>	Yes	£5,000 00		
Rethink - Warwick Outreach	Personal Safety Advice	<p>To fund an expansion in the service to include delivery across the whole of Warwickshire, because of the success of the current service we feel service users across Stratford District and North Warwickshire would also benefit from the service we have been delivering in Warwick District. The grant will also develop the service in Warwick to hold a Personal Safety Surgeries at our weekly Drop In's Also to further incorporate personal safety into our Employment Service with clients and add to our Personal Safety Packs with information on 'keeping Safe in Employment' with tips on how to keep safe</p>	Yes	£8,500 00		





Strat-Forward BID	Enhancement of Operational Capacity	<p>The bid is to fund –</p> <p>I. Purchase of two retail radio handsets for business to loan and trial the Retail Radio programme prior to committing to a full time contract</p> <p>III Increase the frequency of the Warwickshire Retail Crime Initiative (WRCI) Meetings from 3 to 4 per annum</p>	Yes	£2,220 00		
WCC	Warwickshire Prevent Safeguarding	<p>Education Support Initiative To pilot the delivery of the "GAME ON" programme by REVEAL THEATRE to targeted schools in the County GAME ON has been evaluated and recognised as a best practice initiative by the Home Office The programme takes the form of engaging single classes in a workshop process rather than a passive theatrical production Working with Secondary Schools the project offers an interventionist programme of work to inform, explore and find positive resolutions to extremist ideologies that can threaten communities with the aim of both protecting young people from harm and also prevent the prospect of hate crime Prevent Commissioning Programme focussed on commissioning bespoke support for vulnerable individuals referred to the Channel Panel The proposal is to establish a fund which can enable the Panel to commission support from organisations such as Dare2Dream and, voluntary and sports groups to meet the specific needs of individuals who have been identified through the Channel referral programme as being suitable for support</p>	Yes	£5,000 00		







Warwickshire Search and Rescue	Water Search and Rescue Equipment	Lowland Rescue teams provide support to the police in searching for missing persons. The organisation need to replace and extend the safety equipment used for searches around water, including upgrading the PSE issued to bank search teams to self-inflating life jackets, purchase two surface dry suits issued as PSE to our kayak team for water searches and an inflatable sled to be used by the water teams for recovery of people and equipment These are the final outstanding items in the water team project	Yes	£2,341 00		
Crimestoppers	Speak Up (North Warwickshire)	The bid is for part funding the salary of CS Regional Manager (RM) to contribute towards supporting north Warwickshire's communities for one day per week with campaigns on offences that cause the greatest harm and to suit the OPCC priorities The other £10k bid is for coverage of South Warwickshire The intention is to publicise and promote the work of CS through a variety of different and innovative and penetrate vulnerable and 'hard to reach' communities, with the capability to communicate in 140 languages and offer monetary rewards for information The claim is to engage directly with over 1k young vulnerable people and up to 100k vulnerable adults, as well as working with established partners The claim is to improve trust and confidence, empower communities, reduce crime and provide continuity of CS service	No	£0 00	Donation instead	
Crimestoppers	Speak Up (South Warwickshire)		No	£0 00	Donation instead	

Crimestoppers	Fearless Worker	<p>The bid is to part fund the 'Fearless' Youth Worker (FYW), supported by the Regional Manager, 'to run priority workshops as dictated by the OPCC and police to engage and safeguard growing numbers of vulnerable children who are too afraid to contact the police' The objectives are for the FYS to operate in Warwickshire one day per week with workshops on campaigns that cause the greatest harm and in accordance with OPCC priorities, with a focus on County Lines, CSE, FGM and sexual offences.</p> <p>The intention is to encourage schools and youth centres to engage with the programme, focusing on the most vulnerable 10 to 16 year olds and empowering those individuals</p> <p>The programme seeks to promote the work of CS and penetrate vulnerable and 'hard to reach' communities, with the capability to communicate in 140 languages and offer monetary rewards for information The aim is to engage directly with over 1k young vulnerable people during 2019/20 in localities as directed by the Police and Crime Plan.</p>	No	£0 00		
DASH	Prison Me - No Way	<p>Prison Me No Way full described on web site <a href="https://www.pmnw.co.uk/">https //www.pmnw.co uk/</a> PMNW attends school and provides a day workshop comprising of 6 seessions for 220 pupils who are split into groups</p>	No	£0 00		
Futures Unlocked	Out of Area Core Mentoring	<p>Extension of existing funded project sought See previous decision on 2019-20 grants funding</p>	No	£0 00		





Harbury Primary School	CCTV	<p>The school would like to install CCTV cameras around the entrance. The CCTV would additionally be installed in one of the meeting rooms 'where there can be challenging conversations or interactions at times'. It is perceived that the school, parents, visitors and users of the amenity would benefit from CCTV installation. The site is described as dark and it is believed that the CCTV would act as a deterrent. There have been occasions of damage at the site and some of the pupils are described as 'challenging' with violent outbursts.</p>	No	£0 00		
Lillington Youth Centre	The Hanging Gardens of Lillington	<p>Aiming to fund a garden-centred project providing activities and skills workshops to Lillington based young people. Teaching them skills such as gardening, landscaping, carpentry and outdoor skills. Will also promote engagement with the community and other community groups through social events at the garden, so promotes social cohesion. Plan is to then engage with voluntary action out in the community.</p> <p>Ultimately aims to reduce social isolation, promote social cohesion, improve community environment and community pride, and reducing offending through early intervention.</p>	No	£0 00		
Marston Lane Allotments Association	Safer Entrance	<p>The bid is to purchase an entrance gate to the site to replace the current one that is no longer fit for purpose and compliant with current safety legislation, in order to provide better protection from harm for the 50 members of the allotment association and the adjacent householders where access to the rear of their premises is afforded through the allotment. Many of the association members are considered to be vulnerable due to their age, disability and gender.</p>	No	£0 00	Donation instead	

Monks Kirby Parish Council	Speed Calming Cameras	Monks Kirby has a collected population of approximately 450 persons, two Churches, one Public House and an Infants and Junior School and currently has a 20mph speed limit throughout The bid is for cost of purchasing a solar powered Radar Speed Sign and additional brackets to mount sign in several locations around the village and shipment costs It is asserted that by making drivers aware of the speed they are driving through the village it will make a safer and more secure environment for all of the parishioners and children attending the village schools	No	£0 00	
Shipston Sports Club	Digital CCTV	The bid is to purchase digital CCTV for the premises Analogue CCTV system is already installed, but when examining pictures with police officers following vandalism, anti-social behaviour and drug dealing in and around the sports field, it has been impossible to identify individuals as picture quality has been too poor	No	£0 00	
Springfield Mind	Mental Health First Aid (Training to Police Officers)	To train 80 police officers in Warwickshire as mental health first aiders 2 day courses for each	No	£0 00	
The Survivors' Trust	Warwickshire Schools Programme	Awareness and education sessions at schools for 11-16 year olds around consent, healthy relationships and how to protect oneself from sexual abuse Looking at a list of 31 high schools in Warwickshire 17 sports clubs also identified, and many youth clubs Fundign would enable reaching NEET through the Warwickshire Association of Youth Clubs 700-1500 young people will be trained depending on attendance	No	£0 00	

Warwickshire Pride	LGBTQ+ Hate Awareness Workshops	12 workshops to both organisations and the public to raise awareness around what hate crime is, how to report it, how to challenge it, how to prevent it, how to be inclusive of the LGBTQ+ community and how to support them in the face of hate. Aims to improve rates of reporting by LGBTQ+ community and LGBTQ+ allies. Aims to reduce rate of crime occurring. Aims to improve well-being and confidence of LGBTQ+ community by giving them a more inclusive environment and helping them feel supported.	No	£0.00	Donation instead	
Wembrook Community Centre	Youth Development Programme	2 x 2 hour sessions per week for 6-25 year olds to receive health and fitness, sports, financial awareness, bullying, sex, drugs training. Some focus on NEETS and pre-NEETS.	No	£0 00		
Wolston Parish Council	Extension of Wolston CCTV	Wolston has 1,175 dwellings and a population of about 2,800 people. The bid is to purchase install and commission and additional two CCTV cameras for the village as an extension to three existing cameras which operates in the centre of the village to further include the recreation ground, which is a source of a high level of ASB and vandalism.	No	£0 00		
Aktive Living 4 U	Race Equality Community-Based Support Services	COVENTRY BASED - WITHDRAWN	No	£0 00		
			Total	£36,061.00		

## DONATIONS

Organisation	Name of project	Purpose of the grant	Funding Decision (Yes/No)	Awarded 19-20	Notes	PCC Decision Signature, Date /03/2019
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Warwickshire Youth Justice Service	O OCD	To support their work with Out of Court Disposals, working with young people at risk of offending or already exhibiting low-level offending to prevent their offending in the future	Yes	£5,000 00		
Warwickshire Pride	LGBTQ+ Hate Awareness Workshops	To fund the Warwickshire Pride festival in South Warwickshire, and to support outreach into North Warwickshire	Yes	£2,000 00		
Marston Lane Allotments Association	Safer Entrance	The bid is to purchase an entrance gate to the site to replace the current one that is no longer fit for purpose and compliant with current safety legislation, in order to provide better protection from harm for the 50 members of the allotment association and the adjacent householders where access to the rear of their premises is afforded through the allotment. Many of the association members are considered to be vulnerable due to their age, disability and gender	Yes	£680 60		
Crimestoppers	Speak Up	To part-fund the Regional Manager's post for Crimestoppers, in order to support campaigns on a local level	Yes	£10,000.00	This is transition funding for the Regional Manager post, unless new developments occur, this post will not be funded after 2019-20	
				£17,680 60		