

Funding Your Police Service



Philip Secombe
Police and Crime
Commissioner
for Warwickshire

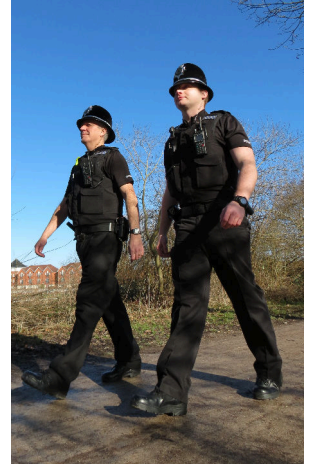


The amount you pay through your Council Tax for policing this year will allow the expansion of police officer numbers to continue. Since the beginning of 2019, Warwickshire Police has grown from 800 to 1,000 officers and over the next year this will be sustained and expanded. Frontline policing also needs good IT and supporting services to make it effective, so I will also make major new investments in these areas.

Significant financial pressures still remain, however, which need careful management moving forwards. I will be ensuring that there is a continued focus by Warwickshire Police on tight financial management so that, as taxpayers, you can see your money is being spent wisely to deliver real improvements to services.

In addition to direct funding of policing, I will be continuing the vital grants and commissioned services which support victims of crime and enable offenders to be rehabilitated, alongside support for community safety initiatives and projects which aim to reduce the numbers of people killed and seriously injured on our county's roads.

Philip Secombe, Police and Crime Commissioner



HOW THE EXTRA POLICE FUNDING WILL BE USED



A BOLD NEW FUTURE FOR COUNTY POLICING

The Evolve programme will transform Warwickshire Police as it exits the Alliance with West Mercia



EXPANDED PATROL POLICING

10 more officers to deal with calls to 999 and 101 (5 North / 5 South)



ENHANCED HARM PROTECTION

13 extra detectives for the specialist Child Abuse, Trafficking and Exploitation team



MORE ARMED AND ROADS OFFICERS

12 more uniformed firearms and roads policing officers deployed across the county



LOCAL CONTROL ROOM INSPECTORS

Warwickshire officers managing how incidents are deployed to and calls are handled



DOUBLING THE RURAL CRIME TEAM

6 extra officers to allow separate teams in the north and south to increase the rural focus



A NEW FIREARMS LICENSING TEAM

A dedicated new facility at Leek Wootton to be responsive to local communities



MAJOR INVESTMENT IN INFRASTRUCTURE

Giving frontline police the technology and support they need to be efficient and effective

 @WarwickshirePCC

Website: www.warwickshire-pcc.gov.uk

Email: opcc@warwickshire.pnn.police.uk

Phone: 01926 412322

 @WarwickshirePCC

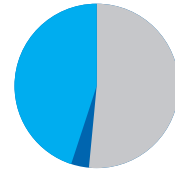
Write to: Office of the Police and Crime Commissioner for Warwickshire, 3 Northgate Street, Warwick, CV34 4SP

Council Tax Band - what will I pay?

A	B	C	D
£158.65	£185.09	£211.53	£237.97
E	F	G	H
£290.85	£343.73	£396.62	£475.94

The amount you pay for the police service will increase by 4.38% in 2020/21. Council tax bands are calculated to four decimal places but presented here to two decimal places, therefore they may vary by plus/minus 0.01p

How are the police funded?



- Central government funding (£57.59m)
- Savings reserves (£3.86m)
- Council Tax (£50.14m)

How the money is spent?

In 2020/21 we plan to spend **£122.195m** before income and use of reserves. Our day-to-day spending (net of fees, specific grants and reserves) is **£107.735m**. The expenditure on police services has **increased by £11.23m** compared with 2019/20.

Spending	2019/20	2020/21	
	Spending £ millions	Spending £ millions	Cost for each person £
Expenditure on police services	110.965	122.195	214.00
Income	-8.246	-10.605	-18.57
Total cost of service	102.719	111.590	195.43
Transfer from reserves	-1.284	-3.855	-6.75
Our budget	101.435	107.735	188.67
Less funding from the Government			
Police grant	-31.268	-33.722	-59.06
Revenue support grant	-17.519	-18.715	-32.78
Council tax support grant	-3.910	-3.910	-6.85
Council tax freeze grant	-1.244	-1.244	-2.18
Council Tax	47.495	-57.591	-100.86

Capital spending

We plan **£17.408m** of capital spending in 2020/21. This is funded in the following ways:

Capital receipts	£0.850m
Government grants	£0.113m
Section 106 funding/revenue contribution	£0.403m
Infrastructure reserves	£1.000m
Borrowing	£15.042m
Total	£17.408

How the money has changed

Our budget has increased by **£6.3m**

	£ millions
Our budget 2019/20	101.435
Savings	-1.401
Inflation, pressures and developments	5.130
Movement in the use of reserves	2.571
Our budget 2020/21	107.735