

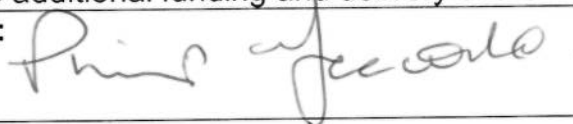


Philip Secombe
Police and Crime
Commissioner
for Warwickshire

Decision Application WPC20062

Phase 2 Funding for Completion and Occupation of Stuart Ross House

Application Date:	5 th April 2019	Name of Applicant:	Rob Kindon Strategic Estates Manager
Application Decision Reference: WPC20062			
1. Summary of the application			
<p>Decision Application WPC20038 dated February 2018 approved Phase 1 of a works programme. Phase 2 and 3 were also outlined but approval reserved until a more accurate specification was prepared and costed.</p> <p>Phase 2 has now been specified and costed.</p> <p>This application seeks formal approval for Phase 2 of these works and the necessary financing. A further Decision Application will be required for phases 3 when costs and other details become clearer.</p>			
2. Background information:			
<p>Following the completion of the new Operations Communications Centre (OCC) there are areas in Stuart Ross House that could be utilised by the Police for additional services. Works are required to allow the efficient use of "non-OCC" areas of Stuart Ross House, to ensure the building is fully utilised. The additional works have been re-prioritised into Phase 2 and it is now ready to proceed.</p> <p><u>Phase Two</u></p> <p>Data & Power Upgrade to increase capacity for Crime Bureau. Upgrade of 7 air handling units to First Floor offices</p> <p><u>Phase Three</u></p> <p>To be specified and subject to a further Decision Application.</p> <p>This decision notices seeks approval for the Phase 2 works and financing only.</p>			
3. Whether additional information/report is attached to support this decision application			

No.
<p>4. Expected benefits (non-financial)</p> <p>The Phase 2 works will ensure that the stated areas are fit for purpose and will enable efficient and effective service delivery to the public in Warwickshire.</p>
<p>5. Impact of not approving the application</p> <p>The building will not be utilised to its maximum and most efficient capacity if the Phase 2 works are not completed. It may also mean that some services would need to be delivered from other sites, which may incur additional cost.</p>
<p>6. Costs</p> <p>Revenue: There may be some minor maintenance/replacement costs associated with the additional planned works, but these would be financed within the existing planned maintenance budgets.</p> <p>Capital: The additional capital costs for Phase 2 works are anticipated to be a maximum of £50k, which includes a sum of £12k as a contingency. These costs can be financed from the existing capital budget.</p>
<p>7. Savings:</p> <p>The ability to use the building to its maximum capacity will help ensure that other sites can be vacated, which should help to deliver other ongoing revenue savings.</p>
<p>8. Equality and Diversity Implications:</p> <p>The new facility is designed to fully embrace E&D issues.</p>
<p>9. Treasurer's comments</p> <p>The capital costs can be financed from the 'affordability envelope' within the existing capital budget.</p>
<p>10. Legal/Monitoring Officer comments</p>
<p>Decision of the Police and Crime Commissioner To authorise the additional funding and delivery of the works under Phase 2.</p>
<p>PCC Signature: </p>
<p>Date of Decision: 25/4/19</p>