



Philip Secombe
Police and Crime
Commissioner
for Warwickshire

Decision Application WPCC20064

PRECEPT DECISION FOR 1 APRIL 2019 TO 31 MARCH 2020

Application Date:	11 February 2019	Name of Applicant:	Sara Ansell
Application Decision Reference: WPCC20064			
1. Summary of the application			
<p>The Commissioner must set an annual precept for the financial year 1 April 2019 to 31 March 2020 in compliance with the Police Reform and Social Responsibility Act 2011 and the Police and Crime Panel (Precept and Chief Constable Appointments) Regulations 2013 made thereunder.</p> <p>The Commissioner has proposed a £24 or 11.77% increase in the precept (on a band D equivalent property) to be set for 2019/20 (previous Decision Record WPCC20063) which has been considered by the Warwickshire Police and Crime Panel and supported by them (response to proposal attached marked 'A').</p> <p>The Commissioner has had regard to the Budget Report of the Chief Finance Officer (attached marked 'B').</p> <p>The Commissioner has responded to the Panel by letter dated 12th February 2019 (attached marked 'C').</p> <p>This decision record is accompanied by a Part 1 report. There is no Part 2 report.</p>			
2. Background information:			
<p>The Commissioner is recommended to approve:</p> <ul style="list-style-type: none">a) A net revenue budget of £102.719mb) £1.284m of reserves are used within year to manage reductionsc) A net budget requirement of £101.435md) A Council Tax for a Band D property at £227.98, an increase of 11.77%			

e) A Council Tax for a Band D property calculated as follows:

	£'m
Budget requirement	101.435
Less: Police Grant	31.267
Less: Revenue Support Grant	17.519
Less: Council Tax Support Grant	3.910
Less: Council Tax Freeze Grant:	
2013/14	0.368
2011/12	0.877
Sub-total	47.495
Less: Collection Fund Surplus	0.217
Amount to be raised by Council Tax	47.278

Divided by Aggregate Council Tax Base 207,376.63

Basic Amount of Council Tax at Band D £227.98

f) The consequential Council Tax for each property band will be as follows:

Band A (6/9 th)	£151.986513
Band B (7/9 th)	£177.317599
Band C (8/9 th)	£202.648684
Band D	£227.979770
Band E (11/9 th)	£278.641941
Band F (13/9 th)	£329.304112
Band G (15/9 th)	£379.966283
Band H (18/9 th)	£455.959540

g) That the Chief Executive to the Office of the Police and Crime Commissioner for Warwickshire be authorised to issue Precepts Notices on the Warwickshire billing Authorities as follows:

North Warwickshire Borough Council	£4,746,119
Nuneaton and Bedworth Borough Council	£8,586,584
Rugby Borough Council	£8,544,623
Stratford on Avon District Council	£12,729,880
Warwick District Council	£12,670,470

TOTAL	£47,277,676
<ul style="list-style-type: none"> h) The reserve strategy set out in section 7 i) The outline capital budget in section 8 j) All Officers be instructed to exercise tight budgetary control. No over-spending of any 2019/20 departmental budget will be authorised and caution will be exercised in entering into expenditure which creates additional commitments in future years. The PCC will be kept fully informed of the financial position throughout the year k) The prudential indicators at Appendix D l) In approving the budget, the PCC notes the Treasurer's comments in section 9 in respect of the robustness of the budget and the adequacy of reserves. 	
<p>3. Whether additional information/report is attached to support this decision application</p> <p>YES</p> <p>List of additional information/report</p> <ul style="list-style-type: none"> a) Police and Crime Panel letter to the PCC on the precept proposal. b) Budget report. 	
<p>4. Expected benefits (non financial)</p> <p>The budget provides the funding for all of the activity within the remit of the Commissioner and defines the resource envelope within which the activity has to be delivered. The Medium Term Financial Plan provides a guide to the longer term sustainability of the Commissioner's plans.</p>	
<p>5. Impact of not approving the application</p> <p>The Commissioner will not fulfil this obligations under the Police and Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.</p>	
<p>6. Costs</p> <p>Revenue: As outlined in the attached budget report</p> <p>Capital: As outlined in the attached budget report</p>	

<p>7. Savings:</p> <p>As outlined in the attached budget report.</p>
<p>8. Equality and Diversity Implications:</p> <p>The application is subject to all of the Commissioner's and Chief Constable's policies on equality and diversity.</p>
<p>9. Treasurer's comments</p> <p>The decision finalises the precept for 2019/20 required to support the Commissioner's budget for the period 1 April 2019 – 31 March 2020.</p>
<p>10. Legal/Monitoring Officer comments</p> <p>The recommendation and the supporting information comply with the statutory requirements of the Police and Crime Commissioner in respect of his precept setting responsibilities.</p>
<p>Decision of the Police and Crime Commissioner</p> <p><i>Agreed</i></p>
<p>PCC Signature:</p> <p><i>Prinip Jeeand</i></p>
<p>Date of Decision: <i>19th February 2019.</i></p>