



Philip Secombe  
Police and Crime  
Commissioner  
for Warwickshire

## Decision Application WPC20063

# PROPOSED PRECEPT FOR 1 APRIL 2019 TO 31 MARCH 2020

|   |                    |                           |                |
|---|--------------------|---------------------------|----------------|
| <b>Application Date:</b>  | 4 February<br>2019 | <b>Name of Applicant:</b> | Elizabeth Hall |
| <b>Application Decision Reference: WPC20063</b>   |                    |                           |                |
| <b>1. Summary of the application</b>  |                    |                           |                |
| <p>To consider the setting of a proposed precept for the financial year 1 April 2019 to 31 March 2020.</p> <p>The Commissioner is required to present a proposed precept to the Police and Crime Panel by no later than 1 February 2019. The Commissioner is required to act in conformity with the Police and Crime Panels (Precepts and Chief Constable Appointments) Regulations 2012.</p> <p>When setting a budget requirement, the Commissioner must have regard to representations received and any reports of the Police and Crime Panel.</p> <p>The final precept must be determined by 1 March 2019.</p> |                    |                           |                |
| <b>2. Background information:</b>   |                    |                           |                |
| <p>To assist the Commissioner to determine a proposed precept level, the Commissioner 's Chief Financial Officer has prepared the accompanying Budget report.</p> <p>In setting the proposed precept the Commissioner has had regard to public responses and those of Council Tax payer representatives. These have been summarised.</p>  |                    |                           |                |
| <b>3. Whether additional information/report is attached to support this decision application</b>  |                    |                           |                |
| <b>YES</b>  |                    |                           |                |
| <b>List of additional information/report</b>  |                    |                           |                |
| a) Budget report<br>b) Precept Consultation Summary   |                    |                           |                |

**4. Expected benefits (non financial)**

The budget provides the funding for all of the activity within the remit of the Commissioner and defines the resource envelope within which the activity has to be delivered. The Medium Term Financial Plan provides a guide to the longer term sustainability of the Commissioner's plans.

**5. Impact of not approving the application**

The Commissioner will not fulfil this obligations under the Police and cRime Panels (Precept and Chief Constable Appointments) Regulations 2012.

**6. Costs**

**Revenue:**

As outlined in the attached budget report

**Capital:**

As outlined in the attached budget report

**7. Savings:**

As outlined in the attached budget report

**8. Equality and Diversity Implications:**

The application is subject to all of the Commissioner's and Chief Constable's policies on equality and diversity

**9. Treasurer's comments**

The issue of a proposed precept is a necessary stage in finalising the precept for 2019/20 required to support the Commissioner's budget for the period 1 April 2019 – 31 March 2020.

**10. Legal/Monitoring Officer comments**

The Commissioner is required to present a proposed precept to the Police and Crime Panel by no later than 1 February 2019. The Commissioner is required to act in conformity with the Police and Crime Panels (Precepts and Chief Constable Appointments) Regulations 2012.

When setting a budget requirement, the Commissioner must have regard to representations received and any reports of the Police and Crime Panel

**Decision of the Police and Crime Commissioner**

*Agreed*

**PCC Signature:**

*Paul Secombe*

**Date of Decision:**

*4<sup>th</sup> February 2019.*