



When I go around the county talking to the public, people make it very clear to me that they want to see additional police officers out on patrol and working to protect our communities and for crimes to be investigated quickly and effectively when they are reported. Similarly, when I talk to police officers in Warwickshire, I hear of the increased workloads that they are all having to carry in order to meet the current rising levels of demand.

These are the two major factors which have influenced my decision to increase the police precept this year. No tax rise is ever going to be universally popular and I have listened carefully to the more than 2,600 responses received through my public consultation. The budget I am setting will allow for the recruitment of substantial numbers of police officers over

the next 12-18 months, bolstered by extra police community support officers and crime investigators who can provide additional support and expertise where needed to bring criminals to justice.

This will take time to implement fully but I am confident we can build on the momentum of the current Warwickshire Police recruitment campaign, which is set to deliver by early summer in 2019 the additional 50 officers I funded in the 2018/19 precept.

Taken together, these increases will mean that over the next few years the numbers of police officer posts in Warwickshire will be heading back up to just under 1,000 and I am sure that is something that will be warmly welcomed by the public.

Philip Seccombe TD
Police and Crime Commissioner for Warwickshire

HOW THE POLICE PRECEPT RISE WILL BE USED

THE COMMISSIONER WILL INVEST THE EXTRA FUNDING ON:



POLICE OFFICERS



PCSOs



CRIME INVESTIGATORS



EXPANDED PATROL POLICING
40 more officers to deal with calls to 999 and 101



ENHANCED HARM PROTECTION AND CSE TEAMS
More officers to investigate crimes against the vulnerable



BOOSTED SAFER NEIGHBOURHOOD TEAMS
Extra officers and PCSOs to problem solve in communities



A NEW RURAL CRIME TEAM COUNTYWIDE
Focused on tackling crime in rural areas of Warwickshire



BURGLARY, VEHICLE CRIME & OFFENDER MANAGEMENT
Targeting prolific offenders and bringing them to justice



EXTRA INVESTIGATIVE CAPACITY
More detectives and civilian investigators to boost CID

@WarwickshirePCC

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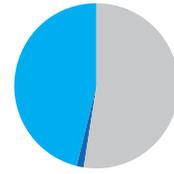
Write to: Philip Seccombe, Police and Crime Commissioner for Warwickshire, 3 Northgate Street, Warwick, CV34 4SP

Council Tax Band - what will I pay?

A	B	C	D
£151.99	£177.32	£202.65	£227.98
E	F	G	H
£278.64	£329.30	£379.97	£455.96

The amount you pay for the police service will increase by 11.77% in 2019/20. Council tax bands are calculated to four decimal places, but presented here to two decimal places, therefore they may vary by plus/minus 0.01p

How are the police funded?



- Central government funding (£54.16m)
- Savings reserves (£1.28m)
- Council Tax (£47.27m)

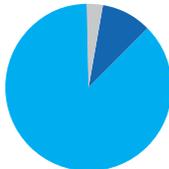
How the money is spent?

In 2019/20 we plan to spend **£110.97m** before income and use of reserves. Our day-to-day spending (net of fees, specific grants and reserves) is **£101.435m**. The expenditure on police services has **increased by £6.0m**.

Spending	2018/19	2019/20	
	Spending £ millions	Spending £ millions	Cost for each person £
Expenditure on police services	104.925	110.965	196.54
Income	-6.722	-8.246	-14.61
Total cost of service	98.203	102.719	181.93
Transfer from reserves	3.772	-1.284	-2.27
Our budget	94.431	101.435	179.66
Less funding from the Government			
Police grant	-30.602	-31.268	-55.38
Revenue support grant	-17.181	-17.519	-31.03
Council tax support grant	-3.910	-3.910	-6.93
Council tax freeze grant	-1.244	-1.244	-2.20
Council Tax	41.494	47.495	84.12

Capital spending

This chart shows our planned capital spending of **£13.4 million** in 2018/19. This is funded by borrowing, Government grant and the sale of police properties.



- Central government funding (£0.4m)
- Receipts from property sales (£1.3m)
- Borrowing (£11.7m)

How the money has changed

Our budget has increased by **£7.0m**

	£ millions
Our budget 2018/19	94.431
Savings	-1.394
Inflation, pressures and developments	5.910
Movement in the use of reserves	2.488
Our budget 2019/20	101.435