



Philip Seccombe
Police and Crime
Commissioner
for Warwickshire

Decision Application WPC20057

COMMISSIONING SERVICES

Application Date:	September 2018	Name of Applicant:	Sara Ansell, Head of Finance
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Application Decision Reference: WPC20057

1. Summary of the application :

This decision notice seeks formal approval for the various lots for commissioning services for victims, drugs and alcohol, CSE and sexual violence with effect from 1st April 2019. The OPCC has been working closely with key stakeholders to determine the service requirements for these areas, and will shortly be going out to tender, in order to procure services for across Warwickshire for the next three years, with potential to extend for further two years.

2. Background information:

The current support service in Warwickshire for victims is delivered through a jointly procured contract, whilst drugs and alcohol, CSE and sexual violence are delivered via the annual Commissioners grants process. The current victim's contract ends on 31st March 2019, so this has created the opportunity to commission a new service and also include services for the other categories. Following a rigorous process of reviewing what the current and likely future needs for these services in the county are, along with extensive stakeholder engagement, the OPCC will be inviting tenders for the following works in accordance with the lots and values identified below:

Lot 1 – General Victim Cope and Recovery Services circa £490,000

Lot 2 – Sexual Abuse and Violence (SAV) Recovery Service circa £230,000

Lot 3 – Child Sexual Exploitation (CSE) Recovery Services circa £160,000

Lot 4 – Adult Substance Misuse Service for Criminal Justice Service Users circa £150,000

Lot 5 - Children and Young People Substance Misuse Service for Criminal Justice Service Users circa £75,000

All the information in relation to the tender process is available on the uk eu supply website. The closing date for tenders will be 12 noon on the 19th October 2018.

3. Whether additional information/report is attached to support this decision application

No

List of additional information/report

a)

4. Expected benefits (non financial)

The expected non-cashable savings include:

- More resilient services that give certainty and continuity to service provision in these areas over the medium term in Warwickshire.
- Services that meet the needs of users based on extensive community and stakeholder engagement in preparing the specification for going out to tender.
- Contracted services with partners that can be monitored appropriately and that can be adapted and flexed to meet changing needs in the respective service areas.
- The commissioning process is an open and transparent process which should maximise the opportunities for providing cost-effective and efficient services in these areas across Warwickshire.

5. Impact of not approving the application

If these services are not commissioned through an open and transparent process, the services could still be delivered through the annual Commissioners grants process. This however, may not guarantee the most cost-effective and efficient service that meets the identified needs.

6. Costs

Revenue: The available estimated budgets for the various lots are identified in this report

Capital: nil

7. Savings:

The tender process should ensure that efficient, value for money services are delivered, which will be monitored over the term of the contract. The services are funded from a combination of central government grant from the Ministry of Justice and PCC funds. The outline funding available for each lot as identified earlier in this report is based on the availability of these resources, and it is hoped that bids will be both comprehensive and innovative in terms of the service provision and

competitive on pricing. Opportunities for achieving improved value for money and driving out savings and any further efficiencies, whilst delivering effective and adaptable services will always be explored with partners, to ensure that the service continues to meet local needs.

8. Equality and Diversity Implications:

9. Treasurer's comments:

The outline budgets for the various lots are within the existing budget envelope. Commissioning of these services, should provide some certainty and continuity to these services and ensure that value for money is secured across these services. Some of the services are financed from the Ministry of Justice grant that is received from central government. This is an annual grant, and clearly if there are any significant changes to this, it could create a spend pressure for the OPCC, however, this is a risk that will be closely monitored over the term of the contracts.

10. Legal/Monitoring Officer comments

The OPCC have produced a comprehensive needs assessment and developed a clearly defined service specification for each of the lots to be put out to tender.

Key partners and stakeholders have been consulted and their views captured during this process. In addition, market engagement has taken place in an effort to develop the market in the areas to be tendered.

The relevant legislation and procurement rules have been followed throughout.

The tendered services will provide value for money and enable the OPCC to effectively performance manage the contracts that are let, which will benefit the service users and the wider public.

Decision of the Police and Crime Commissioner

Agreed.

PCC Signature:

River Jones

Date of Decision:

11 October 2018