



**Philip Seccombe
Police and Crime
Commissioner
for Warwickshire**

Decision Application WPCC20035

Application Date:	13/02/2018	Name of Applicant:	Elizabeth Hall
Application Decision Reference: WPCC20035			
1. Summary of the application – Precept for 1 April 2018 to 31 March 2019			
The Commissioner is recommended to approve:			
a) A net revenue budget after savings of £98.203m			
b) £3.772m of budget reserve is used within one year to manage reductions			
c) A net revenue budget requirement of £94.431m			
d) A council tax for a band D property at £203.98			
e) A council tax for a band D property calculated as follows:			
		£'m	
Budget requirement		94.431	
Less Police Grant		30.602	
Less Revenue Support Grant		17.180	
Less: Council Tax Support Grant		3.910	
Less Council tax freeze grant:			
2013/14		0.368	
2011/12		0.877	
Sub-Total		41.494	
Less: Collection Fund Surplus		0.314	
Amount to be raised by Council Tax		41.180	
Divided by Aggregate Council Tax base	201,880.41		
Basic Amount of council Tax at Band D	203.98		
f) The consequential council tax for each property band will be as follows:			
Band A (6/9 th)		£135.986513	
Band B (7/9 th)		£158.650932	
Band C (8/9 th)		£181.315351	
Band D		£203.979770	

Band E (11/9 th)	£249.308608
Band F (13/9 th)	£294.637446
Band G (15/9 th)	£339.966283
Band H (18/9 th)	£407.959540

- g) That the Chief Executive to the Office of the Police and Crime Commissioner for Warwickshire be authorised to issue Precepts Notices on the Warwickshire billing authorities as follows:

North Warwickshire Borough Council	£4,192,980
Nuneaton & Bedworth Borough Council	£7,585,457
Rugby Borough Council	£7,398,585
Stratford Upon Avon District Council	£11,112,249
Warwick District Council	£10,890,249
TOTAL	£41,179,520

- h) The reserve strategy set out in section 7
i) The outline capital budget in section 8
j) All officers be instructed to exercise tight budgetary control. No over-spending of any 2018/19 departmental budget will be authorised and caution will be exercised in entering into expenditure which creates additional commitments in future years. The Police and Crime Commissioner (PCC) will be kept fully informed of the financial position throughout the year.
k) The prudential indicators at appendix D
l) In approving the budget, the PCC notes the Treasurer's comments in section 9 in respect of the robustness of the budget and the adequacy of reserves.

These recommendations are all as contained within the attached budget report, which provides further detail and supporting documentation in respect of the 2018/19 budget, and as per the report presented to the Police and Crime Panel at the recent budget meeting on 1st February 2018.

2. Background information:

To consider setting a precept for the financial year 1 April 2018 to 31 March 2019.

The Commissioner must set an annual precept in compliance with the Police Reform and Social Responsibility Act 2011 and the Police and Crime Panel (precept and Chief Constable Appointments) Regulations 2013 made thereunder.

The Commissioner has proposed a 6.25% increase in the precept to be set for 2018/19 (previous Decision report WPCC20025) which has been considered by the Police and Crime Panel and supported by them (response to proposal attached marked 'A').

The Commissioner has had regard to the Budget Report of the Chief Finance Officer (attached marked 'B').

The Commissioner has responded to the Panel by letter (attached marked 'C').

3. Whether additional information/report is attached to support this decision application

Yes

- a) Warwickshire Police and Crime Panel Responses
- b) Budget Report
- c) Commissioner's letter responding to the Police and Crime Panel

4. Expected benefits (non-financial)

The budget provides the funding for all of the activity within the remit of the Commissioner and defines the resource envelope within which that activity has to be delivered. The Medium Term Financial plan provides a guide to the longer term sustainability of the Commissioner's plans.

5. Impact of not approving the application

The Commissioner will not fulfil his obligations under the Police and Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.

5. Costs

All financial information is contained within the attached budget report

6. Savings:

The attached report identifies the full savings plans of the Commissioner which are being delivered through the strategic Alliance with West Mercia.

7. Equality and Diversity Implications:

The application is subject to all of the Alliances policies on equality and diversity.

9. Treasurer's comments

Included within the attached budget report.

10. Legal/Monitoring Officer comments

As referred to in Section 5 above, the Commissioner would be in breach of his statutory duty to the Precept Panel if he failed to do this by 28th February.

The Commissioner must set an annual precept in compliance with the Police Reform and Social Responsibility Act 2011 and the Police and Crime Panel (Precept and Chief Constable Appointments) Regulations 2013 made thereunder.

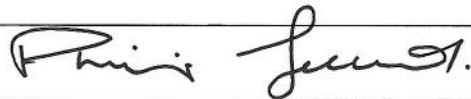
The PCC's Budget for 2018/19 is proposing a 6.25% increase in the Council Tax Policing Precept for 2018/19.

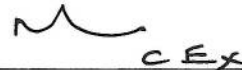
The 2018/19 Budget assumes the continuance of the Strategic Alliance arrangements between Warwickshire and West Mercia.

Decision of the Police and Crime Commissioner

Agreed.

PCC Signature:




CEX

Date of Decision:

14th February 2018.