



**Philip Seccombe  
Police and Crime  
Commissioner  
for Warwickshire**

## **Decision Application WPCC20034**

<b>Application Date:</b>	01.02.2018	<b>Name of Applicant:</b>	Sara Ansell
<b>Application Decision Reference: WPCC20034</b>			
<b>1. Summary of the application – Proposed precept for 1 April 2018 to 31 March 2019</b>			
<p>To consider the setting of a proposed precept for the financial year 1 April 2018 to 31 March 2019.</p> <p>The commissioner is required to present a proposed precept to the Police and crime Panel by no later than 1 February 2018. The Commissioner is required to act in conformity with the Police and Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.</p> <p>When setting a budget requirement, the Commissioner must have regard to representations received and any reports of the Police and Crime Panel.</p> <p>The final precept must be determined by 1 March 2018.</p>			
<b>2. Background information:</b>			
<p>To assist the Commissioner to determine a proposed precept level, the Commissioner's Chief Financial Officer has prepared the accompanying Budget report.</p> <p>In setting the proposed precept the Commissioner has had regard to public responses and those of Council Tax payer representatives. These have been summarised.</p>			
<b>3. Whether additional information/report is attached to support this decision application</b>			
Yes – Budget report and Consultation responses			
<b>4. Expected benefits (non-financial)</b>			
The budget provides the funding for all of the activity within the remit of the Commissioner and defines the resource envelope within which that activity has to			

be delivered. The Medium Term Financial plan provides a guide to the longer term sustainability of the Commissioner's plans.

**5. Impact of not approving the application**

The Commissioner will not fulfil his obligations under the Police and Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.

**5. Costs**

All financial information is contained within the attached Budget report

**6. Savings:**

The attached report identifies the full savings plans of the Commissioner which are being delivered through the Strategic Alliance with West Mercia.

**7. Equality and Diversity Implications:**

The issue of a proposed precept is a necessary stage in finalising the precept for 2017/18 required to support the Commissioner's budget for the period 1 April 2018 – 31 March 2019.

**9. Treasurer's comments**

The issues of a proposed precept is a necessary stage in finalising the precept for 2018/19 required to support the Commissioners budget for the period 1 April 2018 – 31 March 2019.

**10. Legal/Monitoring Officer comments**

The Commissioner is required to present a proposed precept to the Police and Crime Panel by no later than 1 February 2018. The Commissioner is required to act in conformity with the Police and Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.

When setting a budget requirement, the Commissioner must have regard to representations received and any reports of the Police and crime Panel.

**Decision of the Police and Crime Commissioner**

*Agreed.*

**PCC Signature:** *Russell Jackson*

**Date of Decision:** *1<sup>st</sup> February 2018.*