



**Police and Crime
Commissioner
Warwickshire**

Decision Application WPCC20018

PROPOSED PRECEPT FOR 1 APRIL 2017 TO 31 MARCH 2018

Application Date:	01 February 2017	Name of Applicant:	Elizabeth Hall
Application Decision Reference: WPCC20018			
1. Summary of the application To consider the setting of a proposed precept for the financial year 1 April 2017 to 31 March 2018. The Commissioner is required to present a proposed precept to the Police & Crime Panel by no later than 1 February 2017. The Commissioner is required to act in conformity with the Police & Crime Panels (Precept and Chief Constable Appointments) Regulations 2012. When setting a budget requirement, the Commissioner must have regard to representations received and any reports of the Police and Crime Panel. The final precept must be determined by 1 March 2017.			
2. Background information: To assist the Commissioner to determine a proposed precept level, the Commissioner's Chief Financial Officer has prepared the accompanying Budget report. In setting the proposed precept the Commissioner has had regard to public responses and those of Council Tax payer representatives. These have been summarised.			
3. Whether additional information/report is attached to support this decision application <p style="text-align: right;">YES</p> List of additional information/report a) Budget Report b) Consultation Responses			
4. Expected benefits (non financial) The budget provides the funding for all of the activity within the remit of the Commissioner			

and defines the resource envelope within which that activity has to be delivered. The Medium Term Financial plan provides a guide to the longer term sustainability of the Commissioner's plans.

5. Impact of not approving the application

The Commissioner will not fulfil his obligations under the Police & Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.

6. Costs

Revenue: n/a

Capital: n/a

7. Savings:

The attached report identifies the full savings plans of the Commissioner which are being delivered through the Strategic Alliance with West Mercia

8. Equality and Diversity Implications:

This application is subject to all of the Alliances policies on equality and diversity.

9. Treasurer's comments

The issue of a proposed precept is a necessary stage in finalising the precept for 2017/18 required to support the Commissioner's budget for the period 1 April 2017 - 31 March 2018.

10. Legal/Monitoring Officer comments

The Commissioner is required to present a proposed precept to the Police & Crime Panel by no later than 1 February 2017. The Commissioner is required to act in conformity with the Police & Crime Panels (Precept and Chief Constable Appointments) Regulations 2012.

When setting a budget requirement, the Commissioner must have regard to representations received and any reports of the Police and Crime Panel.

Decision of the Police and Crime Commissioner

AGREED

PCC Signature:

River J. J. J.

Date of Decision:

8th February 2017.